

		2008/09 Actual	2009/10 Original Estimate	2009/10 Actual to 30/11/2009	2009/10 Revised Estimate	2010/11 Initial Estimate
Finance & General Purposes Committee	Expenditure	285,293	296,295	221,842	345,739	366,695
(Income excludes Precept £335,913)	Income	62,130	36,660	29,382	31,084	29,607
	Net	<u>223,163</u>	<u>259,635</u>	<u>192,460</u>	<u>314,655</u>	<u>337,088</u>
Community Services Committee	Expenditure	256,754	259,834	165,027	284,032	242,839
	Income	80,436	79,061	85,406	100,108	87,685
	Net	<u>176,318</u>	<u>180,773</u>	<u>79,621</u>	<u>183,924</u>	<u>155,154</u>
Golf Course Committee	Expenditure	199,503	226,428	165,350	224,428	277,435
	Income	322,439	350,840	311,258	356,721	348,159
	Net	<u>-122,936</u>	<u>-124,412</u>	<u>-145,908</u>	<u>-132,293</u>	<u>-70,724</u>
Planning & Highways	Expenditure	7,924	11,417	1,702	11,473	4,150
	Income	0	0	0	0	0
	Net	<u>7,924</u>	<u>11,417</u>	<u>1,702</u>	<u>11,473</u>	<u>4,150</u>
Total Committees	Expenditure	749,474	793,974	553,921	865,672	891,119
	Income	465,005	466,561	426,046	487,913	465,451
	Net	<u>284,469</u>	<u>327,413</u>	<u>127,875</u>	<u>377,759</u>	<u>425,668</u>
Transfer to General Fund		4,000	8,500	0		24,574
Expenditure funded from Earmarked Reserves					-45,540	
Transfer from General Fund						
		<u>288,469</u>	<u>335,913</u>	<u>127,875</u>	<u>332,219</u>	<u>450,242</u>
£1 at "D" raises			£9,867.66			£9,944.84
Council Tax Charge at "D"			£34.04			£45.27