



Seaford Town Council

To the Members of the Community Services Committee

A meeting of the of the **Community Services Committee** will be held at **37 Church Street, Seaford** on **Thursday 24 January 2013 at 7.00 pm** which you are summoned to attend.

S.J. Shippen
Town Clerk
18 January 2013.

Agenda

1. Apologies for Absence and Declaration of Substitute Members.

2. Minutes.

To approve the minutes of the meeting held on 29 November 2012.

3. Disclosure by Members of any disclosable pecuniary interests and interests other than pecuniary interests, as defined under the Seaford Town Council Code of Conduct and the Localism Act 2011, in relation to matters on the agenda.

4. Public Participation.

To deal with any questions, or brief representations, from members of the public in accordance with Standing Order 1 and Seaford Town Council Policy.

5. Finance Report.

To consider report 148/12 detailing Committee income and expenditure for the period 1 April 2012 to 30 November 2012 (pages 3 to 10).

6. Grounds Maintenance Contract - Update

To consider report 151/12 concerning arrangements for contracted grounds maintenance for March 2014 onwards (pages 11 to 12).

7. Lifeguards

To consider report 150/12 concerning the installation of a new radio antenna and flagpole for the Lifeguards at the Salts (pages 13 to 15)

8. Nature Reserve

To consider report 149/12 concerning a request from the Nature Reserve Management Committee for funding to support a ranger service for the reserve (pages 17 to 18).

For further information about items appearing on this Agenda please contact Mrs S J Shippen, Town Clerk, 37 Church Street, Seaford, BN25 1HG. Telephone 01323 894870.

Circulation:

Committee: Councillor B M Warren (Chairman), Councillor A White (Vice-Chairman), Councillors R E Allen (ex-officio), A Campbell, S Dunn, A Hayder, P Heseltine, A Latham, R Scarfe, L Wallraven (ex-officio), I J White (ex-officio).

For information: Councillors S Adeniji, M F Brown, M Buck, B Burfield, P L Franklin, S J Gauntlett, T Goodman, B Groves, S E McStravick.



Seaford Town Council

Report 148/12

Agenda Item No:	5
Committee:	Community Services
Date:	24 January 2013
Title:	Finance Report
By:	Simon Cooper, Corporate Services Manager
Wards Affected:	All Seaford wards
Purpose of Report:	To inform members of the Community Services Committee of Income and Expenditure for the period 1 April 2012 to 30 November 2012.

Recommendations

You are recommended:

- 1. To note the contents of this report.**
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1. Information

- 1.1** The statements detailing income and expenditure for the period 1 April 2012 to 30 November 2012 compared to the Projected Outturn for the year ended 31 March 2013 approved by Council on 17 January 2013 is attached at Appendix A. The original budget for the year is included for information.
- 1.2** Overall Committee income and expenditure are in line with the Projected Outturn.
- 1.3** The following items should be noted
 - (a)** Project expenditure and building maintenance expenditure are covered by the Community Services major Projects Pool and Building Maintenance Pool respectively.
 - (b)** Salts Cleaning relates to the` cost of keeping the toilets open during the winter. We have not yet received an invoice from LDC.
 - (c)** Salts equipment purchase relates to the cost of acquiring musical equipment for the base and is to be vired from the Grants budget in F&GP.
 - (d)** Crouch Grounds Maintenance Contract issue concerning an agreed reduction to planting has still to be satisfactorily resolved by LDC. Officers have again raised this issue in a forthright manner with LDC.

- (e) Seaford Head Estate Seating: expenditure has been delayed due to difficulty in agreeing a safe site for the seat. Income for an additional seat has been received since the Outturn was prepared.
- (f) Seafront Grounds Maintenance non contract include a contribution of £1,042 towards the cost of repairing the Groyne at Splash Point. The expenditure was approved by F&GP on 16 February 2012 and will be covered from the Open Spaces Earmarked Reserve.


2. Financial Appraisal

The financial implications in this report are outlined in section 1 of this report.

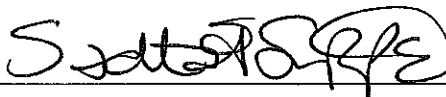
3. Contact Officer

The Contact Officer for this report is Simon Cooper, Corporate Services Manager. As it is not intended that I attend this meeting please contact me should you have any questions concerning this report.

Corporate Service Manager



Town Clerk



Account Number	2012-13 Original Budget	2012-13 Actual to 30/11/2012	2012-13 Projected Outturn	2012-13 Remaining Balance	
<u>Salts Recreation Ground</u>					
Cost Centre 105					
4051	Rates	572	563	563	0
4052	Water & Sewerage	3,154	1,124	2,908	1,784
4055	Electricity	306	63	250	187
4115	Insurance	2,415	2,724	2,724	0
4201	Cleaning	1,800	0	1,800	1,800
4250	Public Seating	0	640	713	73
4251	Dog Bin Emptying	1,835	1,198	1,643	445
4252	Litter & Dog Bin Pch & Maintenance	250	75	250	175
4260	Grounds Maintenance Contract	88,284	58,340	87,510	29,170
4261	Grounds Maintenance Non Contract	4,000	3,755	4,000	245
4272	Equipment Purchase	0	2,376	0	-2,376
4274	Projects Expenditure	0	3,307	219	-3,088
4275	Building Maintenance	0	557	192	-365
Salts Recreation Ground Expenditure		102,616	74,722	102,772	28,050
1050	Income Rent	972	1,309	1,227	-82
1051	Income Insurance Recharge	0	1,178	1,178	0
1055	Income Seating	0	763	763	0
1058	Income Water Recharge	2,062	934	2,094	1,160
1066	Concession Income	13,800	13,800	13,800	0
Salts Recreation Ground Income		16,834	17,984	19,062	1,078
<u>Net Expenditure over Income</u>		85,782	56,738	83,710	26,972
<u>Crouch Recreation Ground</u>					
Cost Centre 106					
4052	Water & Sewerage	2,445	665	1,976	1,311
4055	Electricity	310	97	310	213
4115	Insurance	1,840	1,557	1,557	0
4251	Dog Bin Emptying	1,310	826	1,081	255
4252	Litter & Dog Bin Pch & Maintenance	250	0	250	250
4260	Grounds Maintenance Contract	43,500	31,448	43,500	12,052
4261	Grounds Maintenance Non Contract	3,500	1,371	3,500	2,129
4274	Projects Expenditure	0	-149	-149	0
4275	Building Maintenance	0	66	66	0
Crouch Recreation Ground Expenditure		53,155	35,881	52,091	16,210
1050	Income Rent	2,225	2,497	2,497	0
1051	Income Insurance Recharge	832	687	687	0
1057	Income Electricity Recharge	154	48	154	106
Crouch Recreation Ground Income		3,211	3,232	3,338	106
<u>Net Expenditure over Income</u>		49,944	32,649	48,753	16,104

Account Number		2012-13 Original Budget	2012-13 Actual to 30/11/2012	2012-13 Projected Outturn	2012-13 Remaining Balance
<u>Martello Fields</u>					
Cost Centre 107					
4251	Dog Bin Emptying	1,050	763	1,020	257
4260	Grounds Maintenance Contract	5,735	3,776	5,665	1,889
4261	Grounds Maintenance Non Contract	2,000	1,519	2,000	481
4274	Projects Expenditure	0	1,328	1,328	0
Martello Fields Expenditure		8,785	7,386	10,013	2,627
1050	Income Rent	3,000	3,572	3,572	0
Martello Fields Income		3,000	3,572	3,572	0
Net Expenditure over Income		5,785	3,814	6,441	2,627
<u>Other Open Spaces</u>					
Cost Centre 108					
4051	Rates	595	585	585	0
4052	Water & Sewerage	130	10	70	60
4199	Other Expenditure	0	5	5	0
4251	Dog Bin Emptying	1,835	1,335	1,780	445
4252	Litter & Dog Bin Pch & Maintenance	250	25	250	225
4260	Grounds Maintenance Contract	20,400	13,536	20,304	6,768
4261	Grounds Maintenance Non Contract	3,500	1,219	3,500	2,281
Other Open Spaces Expenditure		26,710	16,715	26,494	9,779
1066	Concession Income	2,875	2,875	2,875	0
Other Open Spaces Income		2,875	2,875	2,875	0
Net Expenditure over Income		23,835	13,840	23,619	9,779
<u>Crypt</u>					
Cost Centre 113					
4051	Rates	5,305	5,220	5,220	0
4052	Water & Sewerage	528	49	150	101
4055	Electricity	635	576	1,170	594
4056	Gas	2,130	593	2,050	1,457
4100	Telecommunications	350	220	290	70
4105	Postage	100	3	50	47
4108	Stationery	250	118	200	82
4110	Advertising & Publicity	1,000	81	300	219
4115	Insurance	1,144	702	1,144	442
4155	Professional Fees	500	0	0	0
4199	Other Expenditure	50	0	50	50
4201	Cleaning	450	191	450	259
4274	Projects Expenditure	0	1,832	1,832	0
4275	Building Maintenance	1,000	330	500	170
Crypt Expenditure		13,442	9,915	13,406	3,491
1050	Income Rent	4,500	4,280	4,500	220
1054	Income Other	0	5	5	0
1067	LDC Contribution	0	0	0	0
Crypt Income		4,500	4,285	4,505	220
Net Expenditure over Income		8,942	5,630	8,901	3,271

Account Number		2012-13 Original Budget	2012-13 Actual to 30/11/2012	2012-13 Projected Outturn	2012-13 Remaining Balance
South Street Toilets					
Cost Centre 114					
4275	Building Maintenance	0	2,050	2,050	0
South Street Expenditure		0	2,050	2,050	0
1054	Income Other	0	940	940	0
South Street Income		0	940	940	0
Net Expenditure over Income		0	1,110	1,110	0
Martello Tower					
Cost Centre 115					
4115	Insurance	2,040	2,020	2,020	0
Martello Tower Expenditure		2,040	2,020	2,020	0
1050	Income Rent	0	0	0	0
Martello Tower Income		0	0	0	0
Net Expenditure over Income		2,040	2,020	2,020	0
Seaford Head Estate					
Cost Centre 116					
4115	Insurance	1,145	1,131	1,131	0
4250	Public Seating	0	0	713	713
4251	Dog Bin Emptying	1,050	763	1,017	254
4252	Litter & Dog Bin Pch & Maintenance	250	0	250	250
4261	Grounds Maintenance Non Contract	250	110	250	140
4274	Projects Expenditure	0	1,168	1,168	0
Seaford Head Estate Expenditure		2,695	3,172	4,529	1,357
1050	Income Rent	3,750	3,750	3,750	0
1053	Income Grants	7,638	0	7,638	7,638
1054	Income Other	0	83	83	0
1055	Income Seating	0	1,563	763	-800
1066	Income Concession	3,650	3,650	3,650	0
Seaford Head Estate Income		15,038	9,046	15,884	6,838
Net Expenditure over Income		-12,343	-5,874	-11,355	-5,481
Seafont					
Cost Centre 117					
4052	Water & Sewerage	165	51	165	114
4055	Electricity	1,500	2,039	2,614	575
4115	Insurance	510	493	493	0
4201	Cleaning	150	0	50	50
4250	Public Seating	0	120	80	-40
4251	Dog Bin Emptying	3,930	2,117	2,117	0
4252	Litter & Dog Bin Pch & Maintenance	250	134	250	116
4253	Shelters	1,800	1,262	1,912	650
4261	Grounds Maintenance Non Contract	2,500	1,557	2,500	943
4274	Projects Expenditure	0	8,245	7,933	-312
4275	Building Maintenance	0	90	90	0
Seafont Expenditure		10,805	16,108	18,204	2,096
1054	Income Other	0	238	238	0
1055	Income Seating	0	130	130	0
1057	Income Electricity Recharge	1,500	2,003	2,614	611
1058	Income Water Recharge	510	14	45	31
1066	Concession Income	34,400	36,400	36,400	0
Seafont Income		36,410	38,785	39,427	642
Net Expenditure over Income		-25,605	-22,677	-21,223	1,454

Account Number		2012-13 Original Budget	2012-13 Actual to 30/11/2012	2012-13 Projected Outturn	2012-13 Remaining Balance
<u>Beach Huts</u>					
Cost Centre 118					
4051	Rates	1,850	1,797	1,796	-1
4115	Insurance	925	983	983	0
4199	Other Expenditure	0	0	0	0
4275	Building Maintenance	0	40	20	-20
Beach Huts Expenditure		2,775	2,820	2,799	-21
1054	Income Other	0	50	25	-25
1060	Beach Hut Site Licence	14,000	14,000	14,000	0
1061	Beach Hut Annual Rental	10,320	10,320	10,320	0
Beach Huts Income		24,320	24,370	24,345	-25
<u>Net Expenditure over Income</u>		-21,545	-21,550	-21,546	4
<u>Old Town Hall</u>					
Cost Centre 119					
4115	Insurance	176	174	174	0
Old Town Hall Expenditure		176	174	174	0
1050	Income Rent	1,275	1,275	1,275	0
1051	Income Insurance Recharge	0	174	174	0
Old Town Hall Income		1,275	1,449	1,449	0
<u>Net Expenditure over Income</u>		-1,099	-1,275	-1,275	0
<u>Allotments</u>					
Cost Centre 125					
4199	Other Expenditure	967	4,378	4,622	244
4260	Grounds Maintenance Contract	1,390	913	1,370	457
4261	Grounds Maintenance Non Contract	0	0	0	0
4272	Equipment Purchase	2,500	0	2,500	2,500
4274	Projects	0	0	0	0
Allotments Expenditure		4,857	5,291	8,492	3,201
1050	Income Rent	730	0	730	730
1054	Income Other	967	4,064	4,622	558
Allotments Income		1,697	4,064	5,352	1,288
<u>Net Expenditure over Income</u>		3,160	1,227	3,140	1,913

Account Number		2012-13 Original Budget	2012-13 Actual to 30/11/2012	2012-13 Projected Outturn	2012-13 Remaining Balance
<u>Other Recreation</u>					
Cost Centre 130					
4410	Swimming Pool	10,000	390	10,000	9,610
Other Recreation Expenditure		10,000	390	10,000	9,610
Other Recreation Income		0	0	0	0
Net Expenditure over Income		10,000	390	10,000	9,610
<u>CCTV</u>					
Cost Centre 134					
4055	Electricity	2,070	804	2,070	1,266
4115	Insurance	757	839	839	0
4270	Vehicle & Equipment Maintenance	2,932	0	2,932	2,932
4276	CCTV	9,098	7,870	9,098	1,228
CCTV Expenditure		14,857	9,513	14,939	5,426
CCTV Income		0	0	0	0
Net Expenditure over Income		14,857	9,513	14,939	5,426
<u>Community Service Other</u>					
Cost Centre 135					
4115	Insurance	117	129	129	0
4187	Young Mayors Awards Expenditure	0	1,650	1,837	187
4195	Community Service Events Expenditure	0	232	232	0
4262	Tree Warden Expenses	2,327	1,154	2,327	1,173
4273	Christmas Lights	12,285	9,260	12,285	3,025
4274	Projects Expenditure	0	34	34	0
Community Service Other Expenditure		14,729	12,459	16,844	4,385
1064	Income Young Mayors Awards	0	1,837	1,837	0
1065	Income Xmas Lights	600	1,566	1,500	-66
1070	Income Community Service Events	0	16	16	0
1075	Christmas Event Income	0	0	0	0
Community Service Other Income		600	3,419	3,353	-66
Net Expenditure over Income		14,129	9,040	13,491	4,451
<u>Community Services Major Project Pool</u>					
Cost Centre 140					
4274	Project Expenditure	29,000	0	28,467	28,467
Projects Pool Expenditure		29,000	0	28,467	28,467
<u>Community Services Building Maint Pool</u>					
Cost Centre 145					
4275	Building Maintenance	5,000	0	3,522	3,522
Building Maintenance Pool Expenditure		5,000	0	3,522	3,522

Account Number	2012-13 Original Budget	2012-13 Actual to 30/11/2012	2012-13 Projected Outturn	2012-13 Remaining Balance
SUMMARY				
Net Expenditure				
Salts Recreation Ground	85,782	56,738	83,710	26,972
The Crouch Recreation Ground	49,944	32,649	48,753	16,104
Martello Fields	5,785	3,814	6,441	2,627
Other Open Spaces	23,835	13,840	23,619	9,779
Crypt	8,942	5,630	8,901	3,271
South Street	0	1,110	1,110	0
Martello Tower	2,040	2,020	2,020	0
Seaford Head Estate	-12,343	-5,874	-11,355	-5,481
Seafont	-25,605	-22,677	-21,223	1,454
Beach Huts	-21,545	-21,550	-21,546	4
Old Town Hall	-1,099	-1,275	-1,275	0
Allotments	3,160	1,227	3,140	1,913
Other Recreation	10,000	390	10,000	9,610
CCTV	14,857	9,513	14,939	5,426
Community Service Other	14,129	9,040	13,491	4,451
Community Services Major Project Pool	29,000	0	28,467	28,467
Community Services Building Maint Pool	5,000	0	3,522	3,522
Total Net Expenditure	191,882	84,595	192,714	108,119
Total Committee Expenditure	301,642	198,616	316,816	118,200
Total Committee Income	109,760	114,021	124,102	10,081
Total Net Expenditure	191,882	84,595	192,714	108,119
From Earmarked Reserve			-10,000	10,000
Net Committee Outturn			182,714	118,119



Seaford Town Council

Report 151/12

Agenda Item No:	6.
Committee:	Community Services
Date:	24 January 2013.
Title:	Grounds Maintenance Contract – Procurement Update
By:	Ben King – Projects & Facilities Manager
Wards Affected:	All Seaford Wards
Purpose of Report:	To update members on progress made with Grounds Maintenance Contract renewal arrangements.

Recommendations

You are recommended:

- 1. To agree that officers continue the dialogue with LDC regarding contract renewal.**
 - 2. To consider any comment on possible options for the future management or specification of the contract, considering the work of officers so far.**
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1. Information

- 1.1** In report 109/12 of 29 November 2012 the Projects & Facilities Manager informed members of the approaching expiry of the existing 10 year grounds maintenance contract.
- 1.2** Officers met with Lewes District Council on Wednesday 16th January 2013, to discuss the possible forward plans that could be made to prepare the tender and specification for its release later this year. Some suggestions have already been taken into account and particular attention was again given to the management arrangements with preferences from both parties being for more consistent communication and more proactive management of grounds staff.
- 1.3** It was proposed this could be facilitated by electronic devices and possibly software, whereby contractors on site would be able to communicate with all responsible officers both Town Councils and District Council, or record and report data directly via email or similar digital methods. This would allow for more efficient reporting and office record keeping and would also result in more consistent and reliable risk management systems for all parties. The costs related to such systems would need to be presented in detail before officers can consider whether the benefits are reflective of the cost.

- 1.4 Further discussions covered options for sports pitch hire and the related fees. Officers have requested that LDC provide details of the contractor's accounts for pitch hire so that accurate assessments can be made as to whether there would be benefits to bringing such arrangements in house. There could be a risk that by removing such provisions from the grounds maintenance contractor's responsibilities and in turn their benefits, this may have an adverse effect on the rates for sports pitch maintenance, especially taking into account pitch renovations.
- 1.5 LDC have requested a list of proposed changes where officers feel that we are simply paying too much or the rates are too high for a particular area or service, as well as a list of certain compromises that we may wish to make in the quality of certain elements of the maintenance; compromises particularly in the type of machinery or cutting method or possibly the frequency of cut for certain areas.
- 1.6 Officers do not feel that there are significant changes that can be made to these elements for key sites such as The Salts, Crouch Gardens and similar high use areas although changes to cutting methods may still present some cost savings without compromising too much on quality. Lower profile areas will be focussed on to find further possible savings, areas that do not experience high levels of visitor or user numbers or do not cater for sports or regular recreational activities. Once a productive list of options and preferences has been compiled, this will be presented to LDC for inclusion when revising the specifications.
- 1.7 Members are requested to comment on any options they feel would be pertinent to consider in this case so that officers can do so accordingly, this can also be discussed directly with officers at any time during these preliminary stages with LDC and will be fed into the process where beneficial alternatives are identified.

2. Financial Appraisal


There are no financial implications to this report. Financial aspects will be presented at a later meeting of Community Services Committee.

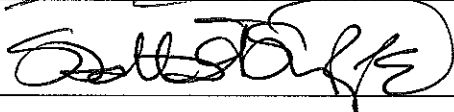
3. Contact Officer

The Contact Officer for this report is Ben King, Projects & Facilities Manager.

Projects & Facilities Manager

Town Clerk







Seaford Town Council

Report 150/12

Agenda Item No:	7.
Committee:	Community Services
Date:	24 January 2013
Title:	Seaford Lifeguards – New Antenna and Flagpole
By:	Ben King - Projects & Facilities Manager
Wards Affected:	All Seaford Wards
Purpose of Report:	To request approval for the installation of a new antenna, flagpole and cable run at the Salts Recreation Ground, for the Seaford Lifeguards emergency communications system.

Recommendations

You are recommended:

1. To approve the installation of a flagpole, antenna and associated cable run at the Salts Recreation Ground as per the details set out in 1.4 of this report, subject to the Projects & Facilities Managers approval of all Health & Safety and site requirements; and a written agreement being signed between Seaford Lifeguards and Seaford Town Council conditioning the Seaford Lifeguards responsibilities for its maintenance and costs.
 2. To approve the installation of replacement windows to the Rugby Clubhouse, subject to the Projects & Facilities Manager being informed of the health and safety arrangements and site controls.
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1. Information

- 1.1 McCarthy and Stone, the developer for the old Beachcomber site on Marine Parade, are arranging to pay for and install a new antenna assembly for Seaford Lifeguards Headquarters at the Salts Recreation Ground. This was a specific request from the planning inspector overseeing the planning appeal process for the proposed development.
- 1.2 The new antenna is required due to the obstruction of the emergency communications that may be caused by the new apartment building once it is completed. The lifeguards existing antenna is positioned on the top of the Rugby Club building.
- 1.3 Completed drawings have been submitted, as detailed in Appendix A. which show the proposed location, cable route and a representation of the assembly itself. Method statements have not been submitted supporting the plans however it is

considered appropriate that the Projects & Facilities Manager oversee such arrangements in more detail before works commence.

- 1.4 The flagpole itself will be a total of 7.5m in length and following installation will extend 6.5m above ground level; it is a 114mm diameter flagpole and the radio antenna will be attached to the top. The flagpole will be installed at the farthest point in the South East corner of the Salts next to the Lifeguards boathouse and storage building. They propose to lay the cable run, travelling directly from the base of the flagpole, parallel with the boundary wall of the Beachcomber site along to the Rugby Clubhouse and into the upper floor of the building similar to existing supply runs. It has been confirmed that the flagpole will not require planning consent.
- 1.5 It is recommended that this installation be approved subject to the Projects & Facilities Managers involvement as detailed above and a written agreement being signed by Scaford Lifeguards and Scaford Town Council that conditions the Scaford Lifeguards are responsible for all on-going inspection, maintenance and safety related matters in connection with all elements of the assembly.
- 1.6 In addition to the new antenna and flagpole, McCarthy and Stone will be installing replacement UPVC windows to the Rugby Clubhouse. Replacement and/or maintenance of windows at the clubhouse are the responsibility of the Rugby Club themselves due to their full repairing lease and they have given their approval for the installation. The Projects & Facilities Manager will also ensure that this work is completed in a safe and professional manner.

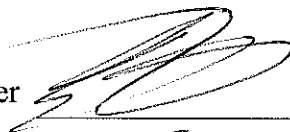
2 Financial Appraisal

There are no financial implications to this report.

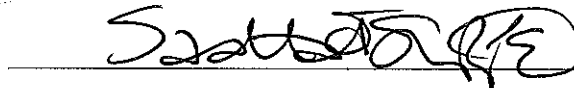
3 Contact Officer

The Contact Officer for this report is Ben King, Projects & Facilities Manager.

Projects & Facilities Manager



Town Clerk



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Seaford Town Council

Report 149/12

Agenda Item No:	8
Committee:	Community Services
Date:	24 January 2013
Title:	Seaford Head Nature Reserve Funding Request
By:	Simon Cooper, Corporate Services Manager
Wards Affected:	All Seaford wards
Purpose of Report:	To inform the Committee of a Request from the Seaford Head Nature Reserve Management Committee to fund a Ranger Service for the Reserve.

Recommendations

You are recommended:

1. Approve in principle the use of funds earmarked for the Nature Reserve to provide a ranger service in 2013-14.
 2. Delegate authority to the Town Clerk in consultation with the Chairman and Vice Chairman of this Committee to negotiate an agreement to provide a ranger service and to seek contributions from other land owners within the Nature Reserve to help fund the provision.
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1. Information

- 1.1 South Downs Joint Committee provided a Ranger for one day per week to help manage the Reserve. This ceased when the South Downs National Park was created in April 2011.
- 1.2 As a result work necessary to maintain the Nature Reserve has ceased.
- 1.3 The Management Committee has commissioned a management plan to provide a guide for the best possible management of the Nature Reserve over the next five years.
- 1.4 The author of the management plan estimates that implementation requires the services of a ranger for two days per week; however the request of the Committee is for one and a half days per week.

- 1.5 Quotations for the provision of a ranger service have been received from The National Trust, Sussex Wildlife Trust and Lewes District Council and are shown in the table.

	Cost for one day per week	Cost for one and a half days per week
National Trust	£6,667	£10,000
Sussex Wildlife Trust	£7,800	£11,700
LDC	£10,098	£15,147

- 1.6 The National Trust quotation, in addition to being the cheaper option, also includes the provision of equipment necessary to carry out the work. They do however anticipate that the arrangement would be for five years.
- 1.7 It is recommended that this Committee delegate authority to the Town Clerk in consultation with the Chairman and Vice Chairman of this Committee to reach an agreement with the Seaford Head Nature Reserve Management Committee and the service providers concerning the time required, cost of the service and duration of the agreement.

2. Financial Appraisal

There is not a budget available to fund this service in the 2013-14 year. However there are funds available earmarked for the Nature Reserve which combined with continued filming income and possible contributions from other landowners would be enough to cover the first year of the service.

3. Contact Officer

The Contact Officer for this report is Simon Cooper, Corporate Services Manager. As it is not intended that I attend this meeting please contact me directly if you have any question arising out of this report.

Corporate Services Manager



Town Clerk

