SEAFORD TOWN COUNCIL BUDGET SUMMARY FOR 2009/10

	2007/08	2008/09	2008/09	2008/09	2009/10
	2001700	2000/00	Actual to	Revised	Original
	Actual	Budget	30 Nov	Estimate	Estimate
	£	£	£	£	£
Finance and General Purposes Committee					
Gross	259,376	275,630	198,928	296,938	295,370
Income	-39,997	-44,360	-39,018	-47,081	-36,660
Net	219,379	231,270	159,910	249,857	258,710
Community Services Committee					
Gross	471,297	512,001	330,907	493,480	487,188
Income	-436,227	-447,761	-350,810	-416,459	-429,901
Capital Repayment	0	0	0	0	0
Net	35,069	64,240	-19,903	77,020	57,286
Planning and Highways Committee					
Gross	9,315	11,350	1,477	11,350	11,417
Income	9,313	11,330	1,477	0	11,417
Net	9,315	11,350	1,477	11,350	11,417
Total committee requirements Gross Total committee income Income	739,987 -476,224	798,981 -492,121	531,312 -389,828	801,768 -463,540	793,975 -466,561
TOTAL COMMITTEE REQUIREMENT Net	263,763	000 000			
		306.860	141,484	338.227	327.414
I and the second se		306,860	141,484	338,227	327,414
Contribution to Reserves	50,570	4,000	141,484	338,227 4,000	327,414 4,000
Contribution to Reserves Contribution from Reserves (Incl Capital receipts)	50,570 -184,270	,	141,484		4,000
		4,000	141,484	4,000	4,000 0
Contribution from Reserves (Incl Capital receipts)	-184,270	4,000 -3,880	141,484 141,484	4,000	4,000 0 4,500
Contribution from Reserves (Incl Capital receipts) To / from Balances	-184,270 -13,336	4,000 -3,880 13,000		4,000 -18,988 -3,259	4,000 0 4,500
Contribution from Reserves (Incl Capital receipts) To / from Balances	-184,270 -13,336	4,000 -3,880 13,000		4,000 -18,988 -3,259	4,000 0
Contribution from Reserves (Incl Capital receipts) To / from Balances AMOUNT TO BE RAISED BY PRECEPT	-184,270 -13,336 116,727	4,000 -3,880 13,000 319,980		4,000 -18,988 -3,259 319,980	4,000 0 4,500 335,914 60,823
Contribution from Reserves (Incl Capital receipts) To / from Balances AMOUNT TO BE RAISED BY PRECEPT Balances as at 1st April	-184,270 -13,336 116,727	4,000 -3,880 13,000 319,980 62,763		4,000 -18,988 -3,259 319,980 64,082	4,000 0 4,500 <u>335,914</u> 60,823 4,500
Contribution from Reserves (Incl Capital receipts) To / from Balances AMOUNT TO BE RAISED BY PRECEPT Balances as at 1st April Movement in Year	-184,270 -13,336 116,727 44,406 19,676	4,000 -3,880 13,000 319,980 62,763 13,000		4,000 -18,988 -3,259 319,980 64,082 -3,259	4,000 0 4,500 <u>335,914</u>

£32.44

£32.44

£34.04

Council Tax Charge at"D"